

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2017

On this the 22nd day of January 2018, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JAN 22 2018

**Approved**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 26, 2016 the Court heard and approved the budget for the year 2017 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Health Department #: 6440

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Indigent Health Care	0550-6440-54090-PH	50,981.00
	TOTAL TRANSFERRED FROM:	\$50,981.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Medical & Dental Care Prisoner	0550-6440-54210-LE	50,981.00
	TOTAL TRANSFERRED TO:	\$50,981.00

**EXPLANATION:**

To cover budget shortage

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_

Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	37,226.00
TOTAL TRANSFERRED FROM:		\$37,226.00

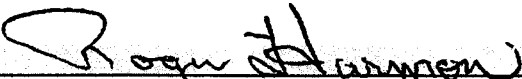
**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Repair & Maint	0100-4065-53440-PH	37,226.00
TOTAL TRANSFERRED TO:		\$37,226.00

EXPLANATION:  
Tower maintenance billing for FY2012-part of 2016 and part of 2016-7/2017

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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Commissioners Court

JAN 22 2018

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1 Department #: 6120

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0150-6120-53970-HS	75,000.00
TOTAL TRANSFERRED FROM:		<u>\$75,000.00</u>

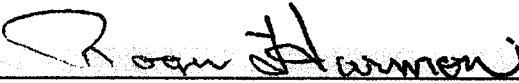
**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction in Progress	0150-6120-56550-HS	75,000.00
TOTAL TRANSFERRED TO:		<u>\$75,000.00</u>

EXPLANATION:  
3400 FM 1434 property

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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Commissioners Court

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0750-5600-56530-LE	30,000.00
TOTAL TRANSFERRED FROM:		\$30,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0750-5600-56510-LE	30,000.00
TOTAL TRANSFERRED TO:		\$30,000.00

EXPLANATION:  
To cover budget shortage

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0750-5100-53970-GG	1,800.00
TOTAL TRANSFERRED FROM:		\$1,800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0750-5600-56510-LE	1,800.00
TOTAL TRANSFERRED TO:		\$1,800.00

EXPLANATION:


For the purchase of a steel container for feed for the estray animals

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
\_\_\_\_\_  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_

Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0750-5100-53970-GG	3,078.00
TOTAL TRANSFERRED FROM:		\$3,078.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0750-5100-56510-GG	3,078.00
TOTAL TRANSFERRED TO:		\$3,078.00

EXPLANATION:  
To replace a piece of sound equipment in the 18th District Court Room

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0750-5100-53970-GG	2,950.00
TOTAL TRANSFERRED FROM:		2,950.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0750-5610-56510-LE	2,950.00
TOTAL TRANSFERRED TO:		2,950.00

EXPLANATION:

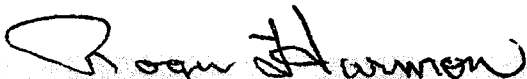
Unexpected expense-PC for Live Scan System

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:  \_\_\_\_\_  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_

Date Received by Budget Coordinator: \_\_\_\_\_

**ORIGINAL**

JAN 10 '18 PM 3:24

**Training / Seminar Approval Form**

Department Name: County Judge's Office

Seminar Name: 2018 County Court Assistants Training Conference

Purpose: Training

Place: Frisco, TX

Date: April 11, 2018 - April 13, 2018

Who Will Be Attending:  
Carla Hester

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education  Job training
- Improve work performance  Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 125.00 Date registration is due \_\_\_\_\_

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Deptartment Head Signature: \_\_\_\_\_

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court

JAN 22 2018

DATE: \_\_\_\_\_



**ORIGINAL**

**Training / Seminar Approval Form**

JAN 10 '18 PM 3:28

Department Name: County Court at Law No. 1

Seminar Name: TX Bar CLE - Special Education and the Juvenile Justice System Court

Purpose: Continuing Education

Place: Austin, Texas

Date: June 7-8, 2018

Who Will Be Attending:  
Robert Mayfield

**This Training/ Seminar is necessary for the following reasons:**

X Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

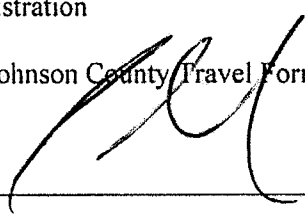
Q

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_ 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT:

*Commissioners Court*

JAN 22 2018

DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: District Clerk

Seminar Name: CDCAT Winter Conference

Purpose: Required Continuing Education

Place: San Marcos, TX

Date: February 5<sup>th</sup> - 8<sup>th</sup>, 2018

Who Will Be Attending:  
David Lloyd Chris Taylor

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

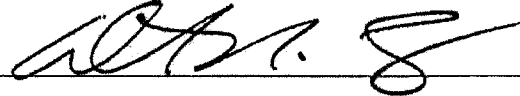
**Attach Registration Form and Complete the following information:**

Amount of registration \$ 360.00      Date registration is due 2/5/2018

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court      DATE: \_\_\_\_\_

JAN 22 2018

# ORIGINAL Training / Seminar Approval Form

Department Name: Treasurer

Seminar Name: Basics of County Investments Course

Purpose: Training

Place: San Marcos, Texas

Date: February 13-16, 2018

Who Will Be Attending:  
Kathy Blackwell  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education  Job training
- Improve work performance  Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 325.00                      Date registration is due 2/13/17

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kathy Blackwell

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court                      DATE: \_\_\_\_\_  
JAN 22 2018

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Constable Pct 2

Seminar Name: FY18 Civil Process Seminar

Purpose: Continuing Education

Place: San Antonio

Date: 2/20/2018 - 2/23/2018

Who Will Be Attending:

Adam Crawford

Sean Blanks

Melyn Thompson

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 450.00

Date registration is due 01/29/2018

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

JAN 22 2018

DATE: \_\_\_\_\_

Training / Seminar Approval Form

Department Name: Sheriff's Office  
Seminar Name: Senior Level Correctional Leadership  
Purpose: Training  
Place: Huntsville, Tx  
Date: March 11-16, 2018

Who Will Be Attending:

Captain David Blankenship

This Training/ Seminar is necessary for the following reasons:

Required continuing education       Job training  
 Improve work performance       Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$750.00      Date registration is due when approved

Return check to department head  
 Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: *Adam King*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE      DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JAN 22 2018      DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Sheriff's Office

JAN 10 '18 PM 3:19

Seminar Name: ASP Instructor Training Course

Purpose: Training

Place: Humble, Texas

Date: January 30-February 1st, 2018

Who Will Be Attending:

Sgt. Justin Smith

Sgt. Lanny Boone

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

XX Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 0

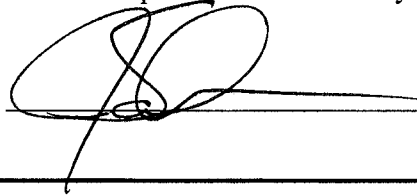
Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



010-560-5411

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

JAN 22 2018

DATE: \_\_\_\_\_

# ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office/Jail

JAN 10 '18 PM 3:18

Seminar Name: 2018 DPS CJIS Reporting Conference

Purpose: Training

Place: Austin, Tx

Date: March 21-23, 2018

Who Will Be Attending:

Teri Cruze

Karen Potts

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

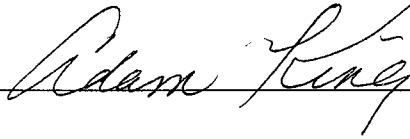
Amount of registration No fee\*\*\* Date registration is due \_\_\_\_\_

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

JAN 22 2018

DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Elections

Seminar Name: Professional Education Program-Houston

Purpose: Training / Certified Elections / Registration Administrator (Chapter 19 will pay for all)

Place: Houston

Date: March 19<sup>th</sup> thru March 24<sup>th</sup>, 2018

**Who Will Be Attending**

Patty Bourgeois Joy Adams

Loren Milam

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 4308.00 Date registration is due March 5, 2018: deadline

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: Patty Bourgeois

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: \_\_\_\_\_  
JAN 22 2018



# ORIGINAL Training / Seminar Approval Form

Department Name: Extension/251

JAN 2 '18 PM 4:44

Seminar Name: San Angelo Livestock Show

Purpose: Supervise 4-H members and their livestock show projects.

Place: San Angelo, TX

Date: 2/02/18-2/17/18

Who Will Be Attending:

Justin Hale, CEA-AgNR

Kristen Clark, CEA, 4-H

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

JAN 22 2018

DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

JAN 2 '18 PM 4:43

Department Name: Extension

Seminar Name: San Antonio Stock Show & Rodeo

Purpose: Supervise participating 4-H members and their livestock projects

Place: San Antonio, TX

Date: 2/07/18 - 2/25/18

Who Will Be Attending:  
Justin Hale, CEA-AgNR

Kristen Clark, CEA - 4-H

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education                      xx Job training
- Improve work performance                                      Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$                                      Date registration is due

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court                                      DATE: \_\_\_\_\_

JAN 22 2018

# ORIGINAL Training / Seminar Approval Form

JAN 2 '18 PM 4:43

Department Name: Extension/251

Seminar Name: Houston Livestock Show

Purpose: Supervise participating 4-H members and their livestock projects

Place: Houston

Date: 2/27/18-3/18/18

Who Will Be Attending:

Justin Hale, CEA-Agriculture

Kristen Clark, CEA-4-H

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ N/A

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JAN 22 2018 DATE: \_\_\_\_\_

# ORIGINAL Training / Seminar Approval Form

Department Name: Extension/251

JAN 2 '18 PM 4:43

Seminar Name: Star of Texas Fair & Rodeo

Purpose: Supervise 4-H members and their livestock show projects.

Place: Austin, TX

Date: 3/10/18-3/24/18

Who Will Be Attending:

Justin Hale, CEA-AgNR

Kristen Clark, CEA, 4-H

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT:

Commissioners Court

DATE: \_\_\_\_\_

JAN 22 2018